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# The Twenty-Seventh Annual Report
of the
## Executive Board
of the
## Montana State Industrial School
Miles City, Montana
For the Year Ending June 30, 1935

STATE DOCUMENTS COLLECTION

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## State Board of Examiners
and
## State Board of Education

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# State of Montana

## STATE BOARD OF EXAMINERS

Ex-Officio

| | |
|---|---|
| HON. F. H. COONEY | Governor |
| HON. R. T. NAGLE | Attorney General |
| S. W. MITCHELL | Secretary of State |

## STATE BOARD OF EDUCATION

| | |
|---|---|
| HON. F. H. COONEY | Governor |
| MISS ELIZABETH IRELAND | State Superintendent of Schools |

Appointed

| | |
|---|---|
| E. O. GULLIDGE | Baker |
| DR. EMMET J. RILEY | Helena |
| E. C. CARRUTH | Havre |
| W. S. DAVIDSON | Bozeman |
| FRANK ELIEL | Dillon |
| WALLACE BRENNEN | Missoula |
| W. M. JOHNSTON | Billings |
| C. D. BORTON | Glasgow |

## EXECUTIVE BOARD

| | |
|---|---|
| A. C. DORR, President | Miles City |
| E. B. WINTER | Miles City |
| F. R. SAVAGE | Miles City |

# Officers of the School

| | |
|---|---|
| A. C. DORR | President |
| F. R. GREENGO | Secretary |
| W. J. MILLER | Engineer |
| H. E. DAVIS | Farmer |
| E. L. ANDERSON | Carpenter |
| MRS C. E. COBURN | Tailor Instructor |
| | Auto Shop Instructor |
| J. JESPERSON | Shoe Shop Instructor |
| GEO. H. ESTES | Co. "D" Officer |
| C. E. COBURN | Low Grade Teacher |
| T. H. KOBS | Co. "A" Officer |
| L. E. JENKINS | Co. "B" Officer |
| C. L. DENNY | Co. "C" Officer |
| H. E. O'DONNELL | Teamster |
| F. W. BARTON | Dairyman |
| ALEX McKAY | Relief Officer |
| W. H. ROSS | Night Watchman |
| MILDRED DORR | Office Ass t |
| MRS. EDYTHE JOHNSON | Co "C" School Teacher |
| MRS ALEX McKAY | Boy's Kitchen Matron |
| MRS. SUSIE DOOLEY | Officers Kitchen Matron |
| MRS. L. E. JENKINS | Main Hall Matron |
| MRS T. H KOBS | Co "A" Matron |
| MRS. F. W. BARTON | Co "B" Matron |
| MRS. LENA HALM | Co. "C" Matron |
| MRS. GEO. ESTES | Co. "D" Matron |
| MOLLY CONDON | House Keeper |
| D. J. O'CONNOR | Parole Agent |

# Medical Staff

| | | |
|---|---|---|
| DR. J. H. GARBERSON | Surgeon | Miles City |
| DR. R. R. RANDALL | Physician | Miles City |
| DR. M. D. WINTER | Diagnostician | Miles City |
| DR. E. C. ROWEN | Eye, Ear, Nose & Throat | Miles City |
| DR. A. M. BROCKWAY | Dentist. | Miles City |

# TWENTY-SEVENTH ANNUAL REPORT OF THE EXECUTIVE BOARD OF THE MONTANA STATE INDUSTRIAL SCHOOL

## JUNE 30, 1935

To State Board of Education and State Board of Examiners

## GENERAL REPORT

We are herewith submitting our report for the year ending June 30, 1935, with reports of the heads of the different departments.

### POPULATION

Our daily average population for the year was one hundred thirty five. Sixty three new boys were received during the year and seventeen boys were returned for violation of parole.

The average age of new boys received was fourteen years and nine months and the average length of stay of thoes paroled was seventeen months.

### DISCIPLINE

The discipline during the year has been good and no serious breaches of same has occurred. On account of the splendid supervision of our parole department, fewer boys have had to be returned for violation of parole and the length of stay has been shortened about five months.

### HEALTH

But one case of serious sickness occurred among the boys. One boy died from sepsis and an internal hydrocephalis and one boy was drowned while trying to swim the Yellowstone River after escaping from the school the previous night.

### SCHOOLS & SHOPS

Our shops have operated with the unsal number of boys employed

Seventeen boys attended school at the Custer County High School and without exception made satisfactory school records. Grade school was conducted at the Institution with excellent results, all boys taking the Eighth Grade examination in May, passed with good grades

### FARM AND GARDEN

On account of the drought last summer our crops were very limited, while we raised enough vegetables for our own use, it was necessary to purchase one hundred forty tons of hay for our stock and also a considerable amount of ground feeds which we heretofore have raised. It was necessary to dispose of our beef herd. We killed, canned and corned fifty head and turned forty-four head to the Emergency Cattle Program of the Government. We hope to be able to purchase beef cattle this year and again build up a herd sufficient to care for our needs.

Crops this year are looking good and if we continue to get plenty of water for irrigation, conditions should return to normal by fall.

### NEW BUILDINGS

A Federal Loan amounting to $80,000.00 was secured for the erection of two dormitories for the boys, Contracts were let and work on these buildings started about June first and is progressing nicely. These buildings were badly needed and will permit us to relieve the crowded old dormitories and allow a much better classification of our boys.

### GENERAL

Two years ago on account of reduced appropriations it was necessary to reduce salaries ten per cent in order to keep within our appropriations At the last session of the Legislature our appropriations were increased to a sufficient amount that this reduction might be restored and our table of salaries has been increased, making it equal to salaries paid two years ago.

Respectfully submitted,

A. C. Dorr
F. R. Savage
E. B. Winter

Executive Board

## MEDICAL REPORT

GARBERSON CLINIC

MILES CITY, MONTANA

JUNE 30, 1935

Mr A. C. Dorr, President
State Industrial School
Miles City, Montana

Dear Mr. Dorr:

Herewith is submitted my report as school physican for the Industrial School at Miles City for the fiscal year ended June 30, 1935.

During this period just ended thirty seven tonsillectomies and twenty three circumcisions were performed at the school hospital, and a number of minor injuries were taken care of at our Clinic. Quite a number of calls were made at the school to see patients unable to come to the Clinic who were treated for various ailments.

In addition to these, several patients were removed to the Holy Rosary Hospital for treatment as their illnesses were of such nature that I felt warranted in recommending outside hospital care rather than attempt to treat them at the school hospital. Among these was a hernea case, an appendix, and a mastoid which were treated surgically, and two cases otitis media that were given medical treatment.

All the boys were immunized against diptheria and smallpox, and there have been no epidemics of contagious diseases. On several inspection trips to the school I have observed very sanitary conditions, and the general health of the boys is very satisfactory.

Respectfully submitted,

J H Garberson, M D

## SHOE SHOP

During the past year nine boys have been detailed to this department. Of this number, one was sent to high school, two were sent home, one was sent to work on a farm and the fifth one was only in the shop a short time

We have made eighty pair of work shoes and have twenty-four more pair of uppers ready for the bottoms to be put on and we will soon have fifty-four more pair of uppers ready. We have also made forty-one pair of dress shoes, and have sixteen more pair of uppers ready for the bottoms. We have repaired five hundred and thirty-four pair of Orphan Home shoes at Twin Bridges and six hundred and fifty-one pair for this Institution, and made sixty-six comb cases. In addition to above we have repaired our harnesses, saddles, bridles, halters, horse collars, basketballs, baseballs, footballs and gloves and anything relative to leather.

We have a very good supply of shoes and slippers on hand 290 pair of work shoes, 160 pair of dress shoes, 222 pair of slippers and 75 pair of old shoes, total 747 pair, so we don't need to work for quantity, just quality.

My boys and print shop boys are conducting themselves to the highest degree, hardly ever need to speak one sharp word to any of them, that is why we go out on the playgrounds for one hour every Saturday.

Respectfully submitted,

John Jespersen

Shoe Shop Instructor

## SCHOOL OF LETTERS

Mr. A. C. Dorr, President
Montana State Industrial School

In compliance with your request, I herewith submit to you the Annual Report for the year ending May 17, 1935.

This year, the writer had at the beginning of the term nineteen Eighth Grade, and ten Seventh Grade pupils, the Eighth Grade recruited to twenty-seven, and the Seventh Grade to fifteen. Of the Eighth Grade, three were paroled during the term, one escaped while out at work, one had a Diploma from another school, and two failed to do competent work, the remainder taking the State Examination. Of the Seventh Grade pupils, two were paroled, two ran away, one entered late in the term and hence could not take the State Examination, and one had previously taken the Examination, the remaining nine, including three Eighth Grade pupils took the State Examination in Geography and Phisology.

In Mr. C. E. Coburn's School, sixteen pupils entered the Sixth Grade, one being paroled, two received, making a total of seventeen. Of these ten were promoted, three conditionally, and four failed of promotion.

In his Fifth Grade, six entered at the beginning of the term, one added, total seven, all being promoted to Sixth Grade. Only one boy entered the Fourth Grade, and he failed of promotion.

Three entered the Third Grade, one added later, total four. All were promoted to the Fourth Grade.

Mrs. Edythe Johnson's school started with twenty six pupils, being augmented to thirty-six pupils during the year. Of these, seven were in the Eighth Grade, seven in the Seventh Grade, and the remainder in the lower grades. All the boys in the lower grades were promoted.

Twenty boys in the Eighth Grade, and nineteen boys in the Seventh Grade entered the State Examination. All passed very creditably, some making exceptionally fine grades, a very enviable record.

Nineteen boys entered High School. Two of these left by the wayside. Seventeen completed the year's work, two of them graduated at the close of High School.

A total of one hundred twenty-six boys received instruction during the school year.

The writer feels fully justified in making the statement that this has been one of the most successful school terms in the history of the institution.

In conclusion, the writer, in behalf of all the teachers, desires to thank you sincerely, for your full hearty co-operation in all of our laudable endeavors.

Respectfully submitted,

Geo. H. Estes

High Grade Teacher

## MANUAL TRAINING

During the past year thirteen boys have been detailed to the Manual Training Department. All boys are started out on small jobs and gradually work up to carpenter work and better grades of manual training work. The boys are taught to take care of their tools as well as how to handle them. During the winter months most of our time is devoted to the shop and manual training work and during the summer months the general repair work has been taken care of, together with all the painting.

Our shop is fairly well equiped, insofar as machinery is concerned, but a great deal of it is out of date. We have two large motors and two line shafts to run the machinery, but it would be much more satisfactory and cost a great deal less if a lot of the

machines were put on individual motors. Our supply of hardwood is very limited and no doubt some will have to be purchased this year

To keep the boys busy we have been making a number of fancy nut bowls, lamp stands, cedar chests and small items of like nature. The only major work that was necessary since our last report was building a hog shed and put a new floor on the porch of the President's residence. Some concrete work has been done to aid in irrigating, also considerable number of irrigation boxes have been built. Our painting has not been so heavy this year due to the fact that in previous years we have had considerable of this work done with the C. W. A. help. At the present time the majority of the buildings are in a good state of repair.

Respectfully submitted,

E L Anderson

Carpenter Instructor

## PAROLE DEPARTMENT

Mr. A. C. Dorr, President
Montana State Industrial School

I herewith submit my annual report as Parole Officer, Montana State Industrial School, for fiscal year ended June 30, 1935.

At the present time we have two hundred seventy-nine boys on parole from this Institution. Sixty of these boys live outside of the State of Montana.

During the past year sixty-three boys have been paroled, seventeen parole violators have been returned for various causes. Four boys returned in honor for replacement, and eighteen returned from vacation to continue grade and high school work. An improvement in labor conditions throughout the State has enabled us to place more boys to work on short jobs than last year A goodly number of our boys are employed in the C. C. C and forestry service, and a few are employed on other Government work With very few exceptions all have made good on the several jobs and are highly regarded by the officers and other officials in these camps.

In the past year the Parole Officer has visited each and every county in the State wherein parole boys or boys now at the Institution reside, and has contacted the boys and their families whenever possible. The Parole Officer has traveled 44,000 miles during the year attending to the work of this department, and finds the boys from our Institution are as a general rule making good progress. Our parole boys always seem glad to have the Parole Officer call on them, and I have yet to meet a boy from our School who does not show a kindly interest in his former officers and faculty of the Institution. The families of the boys are generaly well pleased with the improvement of the boys when they return to their respective homes.

This department has received the full cooperation of all State, County and City officials in its efforts to promote the best interests of our boys, wherever possible.

The hearty support, cooperation, and kindly consideration given this department by our President, Mr. Dorr, and each and every Officer of the Institution, is deeply appreciated.

Respectfully submitted,

D. J O'Connor

Parole Officer

## TAILOR SHOP

The work in this department has been much the same as in previous years. The making of parole suits, all boys clothing, linens, curtains, all repairing and patching, cleaning and pressing is done by the boys in the tailor shop

From eight to fourteen boys work in this department. Two were sent to high school last year. At present there are three suit makers, two locker boys, four patchers and one presser. As there is less work in the summer time, there is a smaller detail than in the winter months

Since Mrs. Jones' absence in October Mrs. Coburn has had charge of the tailor shop.

Following is the work list for the past year:

### WORK LIST

| | | |
|---|---|---|
| Aprons | | 70 |
| Basketball pants | | 7 |
| Blazers | | 1 |
| Bread Cloths | | 48 |
| Bibs | | 8 |
| Caps, Cooks | | 27 |
| Caps, Khaki | | 10 |
| Chair Pads | | 2 |
| Curtains | pr. | 16 |
| Curtain Ties | " | 3 |
| Clothes Pin Bag | | 1 |
| Coats, Meat | | 7 |
| Coats, extra parole | | 3 |
| Dams, Irrigating | | 4 |
| Dresser Scarfs | | 6 |
| Garters | " | 12 |
| Half Sleeves | | 20 |
| Holders, Pot | | 16 |
| Ironing Board Covers | | 2 |
| Jackets, Denim | | 12 |
| Jean Pants | " | 148 |
| Khaki Pants | " | 72 |
| Knee Pads | " | 25 |
| Laundry Bags | | 4 |
| Neck Bands | | 32 |
| Nightgowns | | 73 |
| Overalls | " | 25 |
| Pennants | | 4 |
| Pillow Slips | | 48 |
| Quilts | | 2 |
| Rugs, Braided | | 2 |
| Shades, Window | | 10 |
| Shirts, Hickory | | 129 |
| Suits, Parole | | 58 |
| T Binders | | 6 |
| Table Pads | | 21 |
| Towels, Bath | | 38 |
| Towels, Dish | | 348 |
| Towels, Linen Shop | | 99 |
| Trousers, Extra | | 9 |
| Napkins, Linen | | 12 |

Respectfully submitted,

Mrs. Mary Coburn

Tailor instructor

## PRINT SHOP

To A. C. Dorr, President

The work in the print shop has progressed with its usual smoothness this year as heretofore. Seven boys have received elementary training in print shop work. None of the boys in this department have had to remain in the school for more than their allotted time of twelve months. This is probably due to the fact that the boys are given their choice of work and detailed to this department on their honor, the instructor only being in the shop about two hours a day to line up the work and when machinery is in operation.

The principal work is the publication of the "*Boys' Messenger*", a four page paper which is published once each month. In compiling the paper one boy from each department writes notes of the happenings in his detail. These in turn are edited by the print shop boys. More than thirty boys act as reporters each month. The idea is to convey to the boys that it is their paper and they should do their best. Many of the expressions as originally written are published. The front page is devoted to parole reports and activities of general interest about the school. The other three pages are for detail happenings and the honor roll. Parents can see at a glance by looking at the honor roll how their boys are getting along. The paper is mailed to paroled boys, parents of boys who are now at the school, State, County and other officials as well as exchanged with other institutions of like nature. That the "*Messenger*" is accepted with approval is manifest by the several favorable reports as printed in daily papers throughout the State.

In addition to the school paper, a great many forms are printed which are used about the school, such as laundry lists, letterheads, envelopes, library sheets, weight sheets, order blanks and others. The annual and biennial reports are published in booklet form. This item alone saves considerable money for the State. No commercial printing is done here.

The shop is fairly well equipped and no new items of importance need be purchased. All type is set by hand as the boys are not here long enough to learn to use a linotype machine.

Many of the boys find their training in the shop very helpful to them when attending high school and a great many have followed this line of work as a result of their training here.

Respectfully submitted,

F. R. Greengo

Secretary

## TABLE NO 1

Movement of Population

| | |
|---|---|
| Population, June 30, 1934 | 127 |
| New Boys | 63 |
| Escapes returned | 5 |
| Boys returned from work | 2 |
| Parole Violators returned | 17 |
| Boys returned from vacation | 12 |
| Boys returned for schooling | 6 |
| Boys returned in Honor | 2 |
| | 234 |
| Boys Paroled | 63 |
| Boys released by Court Order | 1 |
| Boys on vacation | 25 |
| Escapes | 10 |
| Boys out to work | 9 |
| Died | 2 |
| Discharged, 21 years old | 7 |
| Population, June 30, 1935. | 117 |
| | 234 |

## TABLE NO 2

Showing the causes of commitment of boys during the past two years and those now here.

| CAUSE | 1933 1934 | 1934 1935 | HERE NOW |
|---|---|---|---|
| Incorrigibility | 15 | 19 | 44 |
| Delinquency | 8 | 12 | 26 |
| Growing up in crime | | | 2 |
| Stealing | 2 | 3 | 4 |
| Petit Larceny | 3 | 5 | 10 |
| Larceny | 4 | 2 | 4 |
| Grand Larceny | 4 | 5 | 6 |
| Auto Stealing | 1 | 3 | 4 |
| Burglary | 20 | 8 | 10 |
| Forgery | | 1 | 1 |
| Rape | 1 | 3 | 5 |
| Attemted Buglary | | 1 | 1 |
| | 58 | 62 | 117 |

## TABLE NO. 3

Showing from what counties the boys have been received during the past two years and the number from each county now here.

| County | 1933 1934 | 1934 1935 | Here Now |
|---|---|---|---|
| Beaverhead | 1 | 1 | 1 |
| Bighorn | – | 1 | 1 |
| Carbon | – | – | 3 |
| Carter | 2 | | 1 |
| Cascade | 3 | – | 5 |
| Custer | – | 1 | 1 |
| Daniels | – | – | 1 |
| Dawson | 2 | 3 | 3 |
| Deer Lodge | 4 | 6 | 11 |
| Fergus | 1 | 1 | 2 |
| Flathead | 9 | 10 | 14 |
| Gallatin | 1 | 6 | 6 |
| Garfield | 1 | – | – |
| Glacier | – | 3 | 3 |
| Hill | 1 | 3 | 7 |
| Lake | 4 | – | – |
| Lewes & Clark | 1 | – | 2 |
| Lincoln | 1 | 1 | 2 |
| Madison | 1 | 1 | 2 |
| Missoula | 4 | 2 | 6 |
| Park | 2 | – | – |
| Pondera | 2 | 3 | 3 |
| Ravalli | – | – | 1 |
| Richland | – | 4 | 4 |
| Rosebud | – | – | 1 |
| Roosevelt | – | 1 | 1 |
| Silver Bow | 7 | 7 | 19 |
| Sweet Grass | – | – | 1 |
| Teton | 2 | 1 | 1 |
| Toole | – | – | 2 |
| Valley | 1 | – | – |
| Wheatland | 1 | 1 | – |
| Yellowstone | 7 | 6 | 13 |
| | 58 | 62 | 117 |

## FINANCIAL

## MAINTENANCE FUNDS

### INCOME

| | | | |
|---|---|---|---|
| General Appropriation, 1931-1935 | | $ 40,650.00 | |
| Appropriation, 74th Legislative Assembly | | 2,000.00 | |
| Balance Appropriation, Capital | | 1,980.45 | |
| Other Expense | | 3,711 19 | |
| Revolv. Apprn. | | 356,20 | $ 48,697.84 |
| Less O. D. Apprn. Salaries | $ 3,168 61 | | |
| Less O. D I. & I. Funds | 51.70 | | 3,220.31 |
| Total Appropriation | | | $ 45,477.53 |
| Construction Fund Appropriation | | $ 61,000.00 | |
| Interest & Sinking Fund | | 189.78 | 61,189.78 |
| Total | | | $ 106,667.31 |

### COLLECTIONS

| | | |
|---|---|---|
| Miscellaneous Receipts to June 30, 1935 | $ 2,590 27 | |
| Interest & Income to June 30, 1935 | 12,251 65 | 14,841.92 |
| Total Appropriations Available | | $ 121,509.23 |

### EXPENDITURES

| | | | |
|---|---|---|---|
| From Appropriation, Salaries | 511-1 | $ 28,938.10 | |
| Capital | 511-2 | 1,369 52 | |
| OtherExp. | 511-3 | 14,836 94 | |
| From Interest & Income Funds, | 622 | 12,156 04 | |
| From Revolving Appropriation | 623 | 2,485.80 | |
| From Bond Fund | 66 | 24,421.87 | 84,208.27 |
| Net Balance Available | | | $ 37,300.96 |

Balance Available Justified

| | | |
|---|---|---|
| Balance Appropriation, Salaries, To Revert | $ 3.29 | |
| Capital, To Revert | 93 | |
| Oth. Exp. To Revert | 24 25 | |
| Interest & Income Fund | 43.91 | |
| Revolving Appropriation | 460 67 | |
| Construction Fund | 36,578.13 | |
| Interest & Sinking Fund | 189.78 | |
| Net Balance Justified | | $ 37,300.96 |

## DETAIL OF INCOME

### Farm Produce Sold

| | | |
|---|---|---|
| Sugar Beets | $ 408.02 | |
| Cattle | 798.00 | |
| Dairy Products | 466.65 | |
| Hides | 42.05 | |
| Pigs | 8.00 | |
| Potatoes | 2.00 | |
| Total | | $ 1,724.72 |

### Trade School Earnings

| | | |
|---|---|---|
| Repairing Shoes, Orphans' Home | $ 428.80 | |
| Carpenter Shop Materials | 10.00 | |
| Tailor shop Material | 6.75 | |
| Total | | 445.55 |

### Board & Maintenance

| | | |
|---|---|---|
| Rocky Boy Agency, one boy | $ 394.00 | 394.00 |

### Income Sundry

| | | |
|---|---|---|
| Gasoline | $ 1.00 | |
| Rent of Band Instruments | 11.00 | |
| Old Brass Sold | 14.00 | |
| Total | | 26.00 |
| Grand Total | | $ 2,590.27 |

## FARM AND GARDEN PRODUCTS FOR THE YEAR 1934-1935

| PRODUCE | QUANTITY | PRICE | AMOUNT |
|---|---|---|---|
| Asparagus | 3496 doz. | $ .05 | $ 174 30 |
| Barley | 751 bu. | .75 | 563.25* |
| Beans, green | 454 gal. | .15 | 68 10 |
| Beets, early | 72 doz. | .08 | 5.76 |
| Beets, table | 1790 lbs. | .01½ | 26.85 |
| Beets, stock | 30 ton | 5.00 | 150.00* |
| Beets, sugar, sold | | mkt. | 408.02 |
| Cattle, dressed, Holstein | 6544 lbs. (24 head) | .06 | 392.64 |
| Cattle, dressed, beef | 475 lbs. ( 1 head) | .06 | 28.50 |
| Cattle sold | (56 head) | | 798.00 |
| Cattle, canned, storage | (50 head) | | 797.00 |
| Cabbage | 4206 lbs. | .01 | 42.06 |
| Carrots, late | 725 lbs. | .01½ | 10.87 |
| Cauliflower | 256 lbs. | .04 | 10.24 |
| Chard, Swiss | 1270 lbs. | .03 | 38.10 |
| Currants | 75 gal. | .40 | 30.00 |
| Chickens | 1083 lbs. (447 birds) | 20 | 216.60 |
| Corn, popcorn | 150 lbs | .04 | 6 00 |
| Corn, field ,seed | 500 lbs | .03 | 15 00 |
| Corn, fodder | 12 ton | 5.00 | 60.00* |
| Corn, ensilage | 140 ton | 6 00 | 840 00* |
| Corn, sweet | 1143 doz | .12 | 137.16 |
| Cucumbers, slicing | 187 doz. | .10 | 18.70 |
| Cucumbers, pickles | 415 gal | .15 | 62 25 |
| Eggs | 2959 doz. | .25 | 739 75 |
| Eggplant | 278 only | .10 | 27 80 |
| Grapes | 20 lbs | .03 | .60 |
| Hay, alfalfa | 191 ton | 15 00 | 2,865 00 |
| Hides, sold | | | 35.00 |
| Horseradish | 155 lbs | .10 | 15 50 |
| Kohl Rabbi | 570 lbs. | .01½ | 8.55 |
| Lettuce | 390 head | 04 | 15 60 |
| Mellons, musk | 1345 only | .10 | 134 50 |
| Mellons, water | 634 only | .25 | 158 50 |
| Milk | 38854 gal | 20 | 7,770 80 |
| Milk fed to stock | 1920 gal. | .20 | 384.00* |
| Oats | 1203 bu. | .60 | 721.80* |
| Onions, green | 2092 doz | .03 | 62 76 |
| Onions, dry | 4370 lbs. | .03 | 131.10 |
| Pork, dressed | 11337 lbs. (55 head) | 07 | 793.59 |
| Pork, sold | | | 8.00 |

| | | | |
|---|---|---|---|
| Peas, green | 651 gal. | .15 | 97.65 |
| Peppers | 13 bu. | 1.00 | 13.00 |
| Parsnips | 1000 lbs. | .02½ | 25.00 |
| Potatoes | 1314 bu. | .90 | 1,182.60 |
| Potatoes, sold | 100 lbs. | | 2.00 |
| Pumpkins, pie | 2550 lbs. | .01½ | 38.25 |
| Radishes | 747 doz. | .05 | 37.35 |
| Rhubarb | 320 lbs. | .02 | 6.40 |
| Rutabages | 2805 lbs | .01 | 28.05 |
| Spinach | 375 lbs. | .05 | 18.75 |
| Squash | 10250 lbs. | .01½ | 153.75 |
| Squash, stock | 23840 lbs. | .01 | 238.40* |
| Tomatoes | 91 bu | 1.00 | 91.00 |
| Turnips | 1750 lbs. | .02 | 35.00 |
| Wheat | 185 bu. | .90 | 166.50* |
| Total Value of Produce | | | $ 20,905.59 |
| Items marked (*) were fed to livestock, etc., and total | | | $ 5,988.95 |

DETAIL OF OPERATION COSTS COMPARED WITH PREVIOUS YEARS

| | 1932-1933 | 1933-1934 | 1934-1935 |
|---|---|---|---|
| Salaries and Wages | $ 29,701.86 | 27,548.61 | 27,323.93 |
| Food Supplies | 3,929.62 | 3,337.48 | 3,889.55 |
| Other Subsistence Expense | 1,771.18 | 2,051.72 | 2,367.70 |
| Gas | 4,516.93 | 4,152.57 | 4,620.82 |
| Light and Power | 2,394.74 | 2,417.10 | 2,383.26 |
| Automobile Expense | 1,599.58 | 1,560.36 | 1,528.28 |
| Other Physical Plant Expense | 1,195.81 | 555.66 | 1,267.58 |
| Tailor Shop Supplies | 1,542.04 | 485.40 | 850.71 |
| Carpenter Shop Supplies | 864.90 | 473.50 | 883.60 |
| Shoe Shop Supplies | 1,619.99 | | 652.14 |
| High School Tuition | 1,251.99 | | |
| Other Educational Expense | 221.46 | 63.03 | 547.79 |
| Farm Supplies and Expense | 4,241.63 | 3,209.83 | 5,430.61 |
| Medical Expense and Doctors | 2,449.60 | 2,640.49 | 2,564.20 |
| Escape Expense | 504.27 | 153.85 | 59.65 |
| Parole Expense | 871.89 | 339.62 | 652.68 |
| Other Administration Expenses | 2,516.98 | 1,693.63 | 2,125.11 |
| Repairs and Replacements | 4,481.35 | 1,870.97 | 2,461.22 |
| Total Operation Costs | $ 65,675.22 | 52,553.82 | 59,608.83 |

## FINANCIAL

Summary of Expenditures from Maintainence funds, by Months

| | | | |
|---|---|---|---|
| July | 1934 | $ 5,992.72 | |
| August | " | 4,587.62 | |
| September | " | 6,842.46 | |
| October | " | 7,001.24 | |
| November | " | 4,945·42 | |
| December | " | 4,017.31 | |
| January | 1935 | 4,934.02 | |
| February | " | 4,060 24 | |
| March | " | 5,038 76 | |
| April | " | 4,521 33 | |
| May | " | 3,634.64 | |
| June | " | 28,632.51 | |
| | Total | | $ 84,208.27 |

Summary of Expenditures from Maintenance funds, by Classification

| | | |
|---|---|---|
| Operation, General Administration | $ 15,648.86 | |
| Operation, Educational System | 8,577.24 | |
| Rep. & Repl. " " | 220.37 | |
| Operation, Physical Plant | 12,121.94 | |
| Rep & Repl. " " | 1 869.73 | |
| Operation Farm | 9,483.53 | |
| Rep & Repl. Farm | 371.12 | |
| Operation Subsistence | 11,316.04 | |
| Total Operation Costs | | $ 59,608.83 |
| Capital, Physical Plant | 24,509.44 | |
| Farm | 90 00 | |
| Total capital | | $ 24,599.44 |
| Total Capital and Operation | | $ 84,208 27 |

### PER CAPITA COST OF OPERATION

| | | | | |
|---|---|---|---|---|
| Boy Days for | July | 3,877 | Average | 125 |
| | August | 3,696 | | 119 |
| | September | 3,966 | | 132 |
| | October | 4,137 | | 133 |
| | November | 3,966 | | 132 |
| | December | 4,033 | | 130 |
| | January | 4,164 | | 134 |
| | February | 3,895 | | 139 |
| | March | 4,498 | | 145 |
| | April | 4,556 | | 152 |
| | May | 4,663 | | 150 |
| | June | 3,740 | | 125 |
| | Total | 49,191 | Average | 135 |

| | |
|---|---|
| Total Operation Costs per above | $ 59,608.83 |
| Per Capita Cost of Operation | 441.51 |
| Per Capita Cost of Operation per boy day | 1.21 |

## FARM STATEMENT OF PROFIT & LOSS

| | | | |
|---|---|---|---|
| **Income** | | | |
| Livestock Inventory at start of year | | $ 14,228.75 | |
| Livestock Inventory at close of year | | 11,526.00 | |
| Decrease in Inventory of Livestock | | | $ 2,702.75 |
| Total Value of all farm produce | | $ 20,905.59 | |
| Less produce consumed on farm | | 5,988.85 | 14,916.64 |
| Gross Income From Farm | | | $ 12,213 89 |
| **Cost of Operation** | | | |
| Salaries charged to farm | | $ 4,052.92 | |
| Other farm supplies and expenses | | 5,365.87 | |
| Repairs and Replacements | | 371.12 | |
| Total Operation Costs | | | 9,789.91 |
| Net Farm Profit | | | $ 2,423.98 |
| Kitchen produce raised for consumption | | $ 3,080.24 | |
| Livestock feed raised for consumption | | 5,988.95 | |
| Produce sold | | 410.02 | |
| Gross Production From Land | | | $ 9,479.21 |
| **Cost of Production** | | | |
| Salaries and Wages | | 2,972.92 | |
| Other farm supplies and expenses | | 1,333.28 | |
| Repairs and replacements | | 371.12 | |
| Horse labor cost | | 2,890.00 | |
| Total Cost of Production | | | 7,567.32 |
| Net Profit From Farming Land | | | $ 1,911.89 |
| Livestock | | | |
| Profit from dairy cattle | | $ 3,388.70 | |
| Profit from chickens | | 44.20 | |
| | | | $ 3,432 90 |
| Cost of beef cattle | $ 1,029.00 | | |
| Cost of swine | 1.81 | | |
| Horse labor cost | 1 890.00 | 2,920.81 | |
| Net Profit from Livestock | | | 512.09 |
| | | | $ 2,423 98 |

Dairy Cattle

| | | |
|---|---|---|
| Inventory at start of year (94 head) | $ 8,955.00 | |
| Feed consumed, raised on farm, and milk | 2,000.00 | |
| Feed purchased | 2,807.74 | $ 13,762.74 |
| Inventory at close of year | $ 8,748.00 | |
| Cattle sold (6 head) | 240.00 | |
| Butchered (24 head) | 392 64 | |
| Milk produced | 7,770 80 | 17,151.44 |
| Gross Profit | | $ 3,388 70 |

Beef Cattle

| | | |
|---|---|---|
| Inventory at start of year (114 head) | $ 2,385.00 | |
| Pasturing | 27.50 | $ 2,412.50 |
| Inventory at close of year (none) | | |
| Butchered (51 head) | 825.50 | |
| Sold (50 head) | 558.00 | 1,383.50 |
| Gross Cost | | $ 1,029.00 |

Swine

| | | |
|---|---|---|
| Inventory at start of year (154 head) | $ 972.00 | |
| Purchased (1 head) | 20.00 | |
| Feed consumed, raised on farm | 200.00 | |
| Feed purchased | 474.40 | $ 1,666.40 |
| Inventory at close of year (115) | 863.00 | |
| Butchered (55 head) | 793.59 | |
| Sold (1 head) | 8 00 | 1,664 59 |
| Gross Cost | | $ 1.81 |

Horses

| | | |
|---|---|---|
| Inventory at start of year (27 head) | $ 1,355.00 | |
| Feed consumed, raised on farm | 2,000 00 | $ 3,355.00 |
| Inventory at close of year (28 head) | | 1,465 00 |
| Gross Cost | | $ 1,890 00 |

Chickens

| | | |
|---|---|---|
| Inventory at start of year (1229 birds) | $ 561.75 | |
| Cost of hatching chicks | 70.00 | |
| Feed consumed, raised on farm | 93.95 | |
| Feed purchased | 636.45 | $ 1,362.15 |
| Inventory at close of year (900 birds) | $ 450.00 | |
| Butchered (447 birds) | 216.60 | |
| Egg production | 739 75 | $ 1,406.35 |
| Gross Profit | | $ 44.20 |

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